

# Report on use of Student Activities Support Grant

Cheung Chuk Shan College

Jun 2022 ver.

## Report on the Use of the Student Activities Support Grant 23-24 School Year

### I. Financial Overview

A	Allocation in the Current School Year:	\$61,100.00
B	Expenditure in the Current School Year:	\$58,720.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$2,380.00

### II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	3	\$9,250.00
Full-grant under the School Textbook Assistance Scheme	23	\$36,220.00
Meeting the school-based financially needy criteria	18	\$13,250.00 (capped at 25% of the total allocation for the school year)
<b>Total</b>	<b>44</b>	<b>\$58,720.00</b>

**(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)**

### III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1	Sports training classes	Physical Educatio	29	\$18,550.00			✓		
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 1</b>			<b>29</b>	<b>\$18,550.00</b>					

2. <b>Non-Local activities:</b> To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	Study Tour	Cross-Disciplinar	8	\$36,000.00	✓	✓			✓
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 2</b>			<b>8</b>	<b>\$36,000.00</b>					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	purchasing PE Uniform	Physical Educatio	21	\$4,170.00			✓		
2									
3									
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 3</b>			<b>21</b>	<b>\$4,170.00</b>					
<b>Total</b>			<b>58</b>	<b>\$58,720.00</b>					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	YIP SAU FAN (LWL COORDINATOR)
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